

**ST. CHRISTOPHER'S PARISH, MISSISSAUGA
STATEMENT OF RECEIPTS AND PAYMENTS**

	2025	2024
RECEIPTS		
Sunday Offering	\$569,414.00	\$496,858.00
Other Parish Receipts (First Communion, Confirmation, New Year, Christmas, Easter)	\$40,028.00	\$35,062.00
Baptisms/Funerals/Marriages	\$22,060.00	\$28,320.00
Mass (Announced + Unannounced) Offerings	\$16,536.00	\$13,563.00
Bequests & Legacies	\$0.00	\$0.00
Rental & Interest Revenue (Bank, Hall, Chancery Investment Interest)	\$25,770.00	\$33,548.00
Parish Programs Revenue (Poor Box, Needy, Sacramental Preparation, Youth Ministry)	\$59,532.00	\$50,886.00
Sundry Receipts (Initial Offerings, HST Rebates, Candles, Religious Articles, Seniors Activities)	\$87,801.00	\$51,678.00
TOTAL Operating Receipts	\$821,141.00	\$709,915.00
PAYMENTS		
Administration Salaries (Clergy + Lay Payroll, Payroll Expense, Employee Health + Dental Benefits)	\$490,807.00	\$409,081.00
Church Operating Expenses (Postage, Printing, Copier Rental, Tech Support, Property Insurance, Utilities, Hall)	\$71,137.00	\$72,571.00
Repairs & Maintenance (Elevator, HVAC, Fire Systems, Plumbing, Hall/Church/Rectory, Groundskeeping)	\$55,229.00	\$42,760.00
Choir & Music + Liturgy & Mass Payments + Other Misc Payments	\$15,822.00	\$18,397.00
Rectory Payments (Groceries, Cleaning/Maintenance, Property Taxes, Furnishings, Prop Additions/Restorations)	\$34,536.00	\$30,200.00
Diocesan Assessments (Clergy Health/Retirement, Hospital Chaplaincy, Diocesan Assessment)	\$71,000.00	\$84,426.00
Parish Program Payments (Needy/Food Bank, Sacramental Preparation, Youth Programs)	\$53,147.00	\$64,512.00
Sundry Payments (HST, Shared Parish Costs, Article Purchases for Resale, Investments Purchased)	\$59,331.00	\$72,007.00
TOTAL Operating Payments	\$851,009.00	\$793,954.00
Operating DEFICIT	-\$29,868.00	-\$84,039.00
DIOCESAN COLLECTIONS	\$155,530.00	\$164,736.00
DIOCESAN DISBURSEMENTS	\$155,738.00	\$164,716.00

Members of Parish Finance Council:

Fr. Steven Kwon (Chair), Ron Black (Vice-Chair), David Denomme (Secretary), Michael Camilleri, Deacon Terence Da Silva, Alaric Fernandes, Mary Ann Finn, Lou Maiatico, John Markun, Deacon Michal Minkowski, Michael Parsons, Sheila Young; Arnold Rego (Accounting Services) and Teresa Palomar (Parish Secretary), observers