

**ST. CHRISTOPHER'S PARISH, MISSISSAUGA**

**STATEMENT OF RECEIPTS AND PAYMENTS FOR YEAR ENDED DECEMBER 31, 2024**

**RECEIPTS - 2024**

Sunday Offering	\$ 496,857.00
Other Parish Receipts (First Communion, Confirmation, New Year, Christmas, Easter)	\$ 34,427.00
Baptisms/Funerals/Marriages	\$ 28,320.00
Mass (Announced + Unannounced) Offerings	\$ 13,563.00
Bequests & Legacies	\$ -
Rental & Interest Revenue (Bank, Hall, Chancery Investment Interest)	\$ 34,183.00
Parish Programs Revenue (Poor Box, Needy, Sacramental Preparation, Youth Ministry)	\$ 50,886.00
Sundry Receipts (Initial Offerings, HST Rebates, Candles, Religious Articles, Seniors Activities )	\$ 51,678.00
<b>TOTAL Operating Revenues</b>	<b>\$ 709,914.00</b>

**EXPENDITURES - 2024**

Administration Salaries (Clergy + Lay Payroll, Payroll Expense, Employee Health + Dental Benefits)	\$ 409,081.00
Church Operating Expenses (Postage, Printing, Copier Rental, Tech Support, Property Insurance, Utilities)	\$ 63,341.00
Repairs & Maintenance (Elevator, HVAC, Fire Systems, Plumbing, Hall/Church/Rectory, Groundskeeping)	\$ 42,760.00
Choir & Music + Liturgy & Mass Payments + Other Misc Payments	\$ 18,397.00
Rectory Payments (Groceries, Cleaning/Maintenance, Property Taxes)	\$ 36,694.00
Diocesan Assessments (Clergy Health/Retirement, Hospital Chaplaincy, Diocesan Assessment)	\$ 84,426.00
Parish Program Payments (Needy/Food Bank, Sacramental Preparation, Youth Programs)	\$ 64,512.00
Sundry Payments (HST, Shared Parish Costs, Article Purchases for Resale, Investments Purchased)	\$ 72,008.00
<b>TOTAL Operating Payments</b>	<b>\$ 791,219.00</b>

<b>Operating DEFICIT Year 2024</b>	<b>-\$ 81,305.00</b>
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<b>SPECIAL DIOCESAN COLLECTIONS 2024</b>	<b>\$ 149,597.00</b>
<b>SPECIAL DIOCESAN DISBURSEMENTS 2024</b>	<b>\$ 149,597.00</b>

Members of Parish Finance Council:

Fr. Steven Kwon (Chair), Ron Black (Vice-Chair), David Denomme (Secretary), Michael Camilleri, Deacon Terence Da Silva,  
Alaric Fernandes, Mary Ann Finn, Lou Maiatico, John Markun, Linda McNeil, Deacon Michal Minkowski, Sheila Young;  
Arnold Rego (Accounting Services, observer)